

# Income Statement

Report Date:

108/01/01 ~ 108/12/31

NT\$

Account NO	Account Name	Amount	SubTotal	Grand Total	percent
41	Operating revenue		4,841,324		100.00
410101	Donation in general	2,409,377			49.77
410102	Donation Box	30,002			0.62
410103	Donation-Membership Fee	8,000			0.17
410104	Donation-Event	7,770			0.16
410105	Donation-Sponsorship Fee	1,992,697			41.16
410107	Donation-Other	2,800			0.06
410108	Donation-Restricted	390,678			8.07
4	Operating revenue			4,841,324	100.00
5	Operating costs			-2,666,659	55.08
50	Cost of goods sold		2,666,659		55.08
502101	Animals food	1,109,901			22.93
502102	Medical espenses	938,422			19.38
502103	Other expense	109,727			2.27
502105	Activity expense	55,371			1.14
502107		453,238			9.36
	Gross profit			2,174,665	44.91
6	Operating expenses			-3,218,239	66.47
6110	Salary	781,666			16.14
6111	Rent	532,800			11.00
6114	Freight ward	130			
6115	Postage & Telecommunicatic	44,214			0.91
6116	Repair and maincenance	13,501			0.27
6117	Advertising	11,700			0.24
6118	Utilities expense	122,139			2.52
6119	Insurance expense	142,581			2.94
6122	Taxes	7,120			0.14
6124	Depreciation expense	95,833			1.97
613201	Sundry expense	939,456			19.40
613209	Premium pay	352,559			7.28
613212	Transportation	102,748			2.12
613213	Professional service	26,000			0.54
613214	Pension	45,792			0.95
	Income from main operatiore			-1,043,574	-21.55
7	Non-operating revenue			90,386	1.86
7038	Interest revenue	88,986			1.83
7044	Other non-operating reven	1,400			0.02
3440	Net income or loss of cur			-953,188	-19.32

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